

Wheaton Library Renovation -- No. 710503

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Public Libraries
Kensington-Wheaton
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 6, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,360	0	0	1,183	0	0	0	0	578	605	177
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	729	0	0	534	0	0	0	0	0	534	195
Construction	7,684	0	0	3,131	0	0	0	0	0	3,131	4,553
Other	2,093	0	0	0	0	0	0	0	0	0	2,093
Total	11,866	0	0	4,848	0	0	0	0	578	4,270	7,018

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,766	0	0	4,748	0	0	0	0	578	4,170	7,018
Current Revenue: General	100	0	0	100	0	0	0	0	0	100	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project will provide for a complete renovation of the existing building system to address serious problems, including water proofing various parts of the building, re-configuring the central stairwell system, upgrading the old elevator to current standards and re-routing the parking lot traffic pattern to prevent building impact damage. Also, the renovation/addition includes HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements.

JUSTIFICATION

The Department of Public Libraries strategic facilities plan identified the Wheaton Library for renovation in 2005, 20 years after the last renovation. The library circulates approximately 735,000 items per year and has about 737,000 visits by the public each year. The Wheaton Library is one of the busiest libraries in Montgomery County, in FY03 ranking second in number of annual visits, and third in circulation. The Friends of the Library book sale is located on the lower level as is the Literacy Council (scheduled to move to the new Rockville Library in 2005). There are serious moisture problems and the building does not meet current mechanical, safety and building codes. The mechanical, elevator and HVAC systems are outdated and worn, and they are not energy efficient. The facility was opened in 1960 and was renovated in 1985. It is in need of space rearrangement to meet current library information needs.

Plans and Studies

A study was done by Goetz to determine how to solve a number of building problems, including the moisture problem.

STATUS

Planning stage.

OTHER

Cost under "Other" includes eighty percent of the furniture replacement. Before construction begins, furniture will be evaluated and costs may be adjusted.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		11,866
First Cost Estimate		
Current Scope	FY05	11,866
Last FY's Cost Estimate		0
Present Cost Estimate		11,866
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

M-NCPPC

Department of Public Works and Transportation
Department of Technology Services
Department of Permitting Services
WSSC
Mid-County Regional Services Center
Department of Public Libraries

Special Capital Projects Legislation will be proposed by the County Executive.

MAP

